

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism - Total						
MECHANISM	FY 2002 Actual		FY 2003 Amended President's Budget		FY 2004 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	705	\$205,346,000	745	\$231,889,000	735	\$243,873,000
Administrative supplements	(58)	3,168,000	(36)	2,565,000	(36)	2,565,000
Full funded	0	0	0	0	4	556,000
Single year	257	74,806,000	216	65,432,000	216	66,128,000
Subtotal, competing	257	74,806,000	216	65,432,000	220	66,684,000
Subtotal, RPGs	962	283,320,000	961	299,886,000	955	313,122,000
SBIR/STTR	35	9,938,000	36	10,585,000	37	11,570,000
Subtotal, RPGs	997	293,258,000	997	310,471,000	992	324,692,000
Research Centers:						
Specialized/comprehensive	36	35,442,000	40	40,369,000	40	40,418,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	36	35,442,000	40	40,369,000	40	40,418,000
Other Research:						
Research careers	119	13,616,000	134	16,303,000	139	17,113,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	400,000	0	0	0	0
Minority biomedical research support	4	1,001,000	5	1,620,000	6	1,721,000
Other	21	3,779,000	29	3,790,000	29	3,790,000
Subtotal, Other Research	144	18,796,000	168	21,713,000	174	22,624,000
Total Research Grants	1,177	347,496,000	1,205	372,553,000	1,206	387,734,000
Research Training:	FTEPs		FTEPs		FTEPs	
Individual awards	56	2,460,000	56	2,586,000	56	2,640,000
Institutional awards	233	10,666,000	233	12,106,000	233	12,350,000
Total, Training	289	13,126,000	289	14,692,000	289	14,990,000
Research & development contracts (SBIR/STTR)	56 (0)	20,969,000 (0)	66 (0)	26,247,000 (0)	67 (0)	26,769,000 (0)
	FTEs		FTEs		FTEs	
Intramural research	139	47,635,000	139	51,922,000	137	52,857,000
Research management and support	106	18,197,000	107	20,067,000	105	20,428,000
Cancer prevention & control	0	0	0	0	0	0
Construction	0	0	0	0	0	0
Total, NIAMS	245	447,423,000	246	485,481,000	242	502,778,000
(Clinical Trials)		(27,869,000)		(30,200,000)		(31,280,000)